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**Govt. of India**  
**Ministry of Human Resource Development**  
**Dept. of School Education and Literacy**  
**Mid-Day Meal Division**

**PAB-MDM meeting**  
**to consider and approve AWP&B 2020-21**

**(Date of the meeting: 05.05.2020)**



**APPRAISAL NOTE**

**STATE: TRIPURA**

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**a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21**

<b>Pre-requisite step</b>	<b>Status</b>
e-transfer of funds to all schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Upto 3 <sup>rd</sup> QTR 70%
Annual and Monthly data entry for the FY 2019-20 completed.	Yes
Automated Monitoring system operationalized for 100% schools	78% Schools
Emergency Medical Plan is in place	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	Yes
Separate and detailed MME plan	Yes
Action taken on complaints	NIL Complaints

**b. Main Issues from appraisal:**

1. The utilization of MME funds upto 3rd QTR is low i.e.57% only.
2. 78% schools are reporting on AMS on daily basis. 1445 schools out of 6524 schools are not reporting.
3. More children needs to be screened under Health check up programme (55% coverage only) & IFA distribution is 19% only)

**c. Best Practices:**

1. Additional Contribution in Honorarium i.e. Rs.500/- per cook-cum-helper & Rs. 0.05 per child in cooking cost in primary stage from State's own resources.
2. Rs. 4.96 crore contributed for LPG installation in 1967 schools & for refilling of cylinders in 3678 schools from State's own resources.
3. 336 schools are having dining halls for having meals in a healthy, hygienic & disciplined manner constructed from State's own resources..
4. Serving of eggs to children twice a week.
5. Nutrition Gardens developed in 1639 schools to grow pesticide free vegetables for Mid Day Meals.
6. 10127 Cook-cum-Helpers out of 11011 engaged have been trained.
7. The practice of Hand Wash before & after taking meal is being implemented in all schools in the State.

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## **Introduction:**

In order to provide the nutritional support to the children, the state Govt. of Tripura has launched Mid-Day-Meal Scheme in the state w.e.f 1st March, 1980 for children reading in classes I-V in Govt. and Govt. aided schools. Under the scheme, the school going children of primary stage were provided dried food like biscuit, chira, muri and locally available seasonal fruits for 200 days in a year.

Subsequently, Govt. of India introduced Mid-Day-Meal Programme under the scheme entitled “National Programme of Nutritional support to primary Education”(NP-NSPE) w.e.f. 15th August 1995 in the whole country as a centrally sponsored scheme.

Thereafter, in compliance of the direction of the Hon’ble Supreme Court of India, the State Government began providing cooked meal (khichudi) to the eligible primary (I to V) school children on all school day since 1st April 2003 under Mid-Day-Meal and from the year 2008 to all the children of classes VI to VIII (Upper primary level).

Mid-Day-Meal is implemented in 4396 Primary schools and 2128 Upper Primary schools. As per MDM-MIS Data, total of 266326 children in the Primary stage and 165953 in the Upper Primary stage have opted for the Mid-Day-Meal in schools. Mid-Day-Meal is also extended to all the Madrassa institutions in the state.

The prime objective of this scheme is to enhance enrollment, retention and attendance and simultaneously improving nutritional levels among children.

**1. Basic Information:**

**(Year 2019-20)**

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
<b>1. No. of Institutions</b>				
i)	Existing Institutions	<b>4396</b>	2128	6524
ii)	Covered during the year	<b>4396</b>	2128	6524
<b>2. No. of Children</b>				
i)	Approved by MDM-PAB	221055	135140	<b>356195</b>
ii)	Enrollment as on 30.9.2019	<b>266326</b>	<b>165953</b>	432279
ii)	Average No. of children availed MDM during 2019-20 vis-à-vis Enrollment	207960 (78%)	124397 (75%)	332357 (77%)
<b>3. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per <b>QPR-1</b>	205746 (77%)	125287 (75%)	331033 (77%)
ii)	Average no. of children availed MDM as per <b>QPR-2</b>	<b>210035</b> (79%)	<b>125493</b> (76%)	<b>335528</b> (78%)
iii)	Average no. of children availed MDM as per <b>QPR-3</b>	205991 (77%)	122174 (74%)	328165 (76%)
<b>4. No. of Working Days</b>				
i)	Approved for <b>2019-20 upto 3<sup>rd</sup> QTR 019-20</b>	166	166	
ii)	Covered during <b>2019-20 upto 3<sup>rd</sup> QTR 019-20</b>	163	161	
<b>5. Per unit cooking cost Per child per day (in Rs.)</b>				
AVERAGE UNIT COOKING COST PCPD		4.03	6.04	
State's Minimum mandatory contribution in cooking cost per child per day		0.45	<b>0.67</b>	
State's Additional Contribution		<b>0.05</b>	0.00	
Total cooking cost PCPD		<b>4.53</b>	6.71	

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**Part-B :Review of Performance in 2019-20(01.04.19 to 31.12.2019)**

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

### 2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

**Difference between Existing Vs No. of institutions covered (Achievement) –**

**i) PRIMARY**

The number of existing institutions = **4396**

Number of institutions covered during 2019-20 = **4396 (100%)**

**ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY**

The number of existing institutions = **2128**

Number of institutions covered during 2019-20 = **2128 (100%)**

### 2.1 Average number of children availed MDM vis-à-vis enrolment

**2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).**

Total Enrolment as on 30.09.2019 = **266326**

Average number of children availed MDM during 2019-20 = **207960 (78%)**

**b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.6 of the Analysis Sheet).**

Total Enrolment as on 30.09.2019 = **165953**

Average number of children availed MDM during 2019-20 = **124397 (75%)**

### 2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

**a) Primary : Coverage in terms of No. of children. Difference between PAB Approval**

**(Target) vs. Average No. of Children Availing MDM (Achievement)**  
**(Refer Table 2.3 of the Analysis Sheet).**

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The number of children approved by MDM PAB for 2019-20 = 221055

Average number of children availed MDM during 2019-20 = 207960 (94%)

**b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval**

**(Target) Vs Average No. of Children Availing MDM (Achievement)**  
**(Refer Table 2.4 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2019-20 =135140

Average number of children availed MDM during 2019-20 = 124397 (92%)

**2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY**

The number of meals to be served during 2019-20 = **59128370**

The number of meals served during 2019-20 = 53925397 (91%)

**2.2 FOODGRAINS**

**2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2 of the Analysis Sheet).**

The State has 553.36 MTs (6%) of food-grains as opening balance against the total allocation of 9746.60 MTs for 2019-20 as on 1.4.19.

**2.2.2 Level of unspent balance as on 31.12.19: (Refer Table 3.3 of the Analysis Sheet).**

The State level closing balance as on 31.12.19 is 331.91 MTs (3%) against the total allocation of 9746.60 MTs.

**2.2.3 Availability of Food grains: (01.04.19 to 31.12.19) : (Refer Table 3.5 of the Analysis sheet)**

The districts should have availability of at least 85% of the food grains allocation. State level availability as on 31.12.19 was 69% of the total allocation.

**Observations - The State is requested to look into the issue. The bench mark should be 85%**

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#### **2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)**

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that State has utilized 66% of the allocated food grains. During December 2019, Schools were closed due to CAA and NPR agitation in North East.

#### **2.2.5 Payment of cost of food grains to FCI: (Refer Table 3.9 of the Analysis sheet)**

The FCI has submitted bills for Rs. 185.17 during 1.4.2019 to 31.12.2019 towards cost of food grains. The State has made payment for Rs. 185.17 (100%) to the FCI. It is appreciated.

### **2.3 COOKING COST (PRIMARY + UPPER PRIMARY)**

#### **2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.2.1 of the Analysis Sheet)**

The State had reported Rs. 505.28 (12%) as opening balance at the beginning of the financial year 2019-20.

#### **2.3.2 Level of closing balance as on 31.12.19: (Refer Table 4.2.2 of the Analysis Sheet)**

The State had closing balance of Rs. 1521.01(35% of allocation) towards cooking cost as on 31.12.19.

#### **2.3.3 Utilization of Cooking cost: (Refer Table 4.6 of the Analysis Sheet)**

The districts should have utilized 75% of the allocation of cooking cost. State level utilization is 66%. At the district level the utilization ranges between 65% to 66% . During December 2019, Schools were closed due to CAA and NPR agitation in North East.

### **2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.12.19)**

#### **2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)**

**Observations – There is NIL Mis match between Utilization of food grains (66%) and Utilization of cooking cost (66%).**

### **2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):**

PAB-MDM has approved 11028 cook-cum-helpers to be engaged 2019-20 in the State, the State has engaged 11011 cook-cum-helpers. The State has utilized 70% of the allocated funds for

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payment of honorarium to cook cum helper. The State has proposed to engage 11028 Cook-Cum-Helpers for 2020-21.

**The State is requested to engage the remaining cook-cum-helpers as approved.**

**2.6 Utilization of MME(Refer Table – 7.3 of Analysis Sheet)**

Against the allocation of Rs. 144.94 Lakh as Central Assistance towards MME funds, the State has utilized only Rs 82.51 Lakh (57%). The utilization is considered to be low upto 3<sup>rd</sup> QTR of 2019-20. At least 75% of MME funds must have been used.

**The State is requested to utilize MME funds for better monitoring of the scheme.**

**2.7 Utilization of Transportation Assistance(Refer Table – 8.3 of Analysis Sheet)**

Against the allocation of Rs. 184.21 lakh as Central Assistance towards funds for Transportation Assistance to the State. The State has utilized Rs. 116.66 lakh (63%).

**The State is requested to make payment of all the pending bills pending for transportation of food grains.**

**2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.3 of Analysis Sheet)**

Central assistance of Rs. 7763.93 Lakh has been released for construction of 5304 Kitchen-cum-Stores from 2006-07 to 2017-19. As on 31.12.2019, construction has been completed for all sanctioned 5304 Kitchen-cum-stores. PAB-MDM 2019-20, approved 1882 kitchen-cum-stores with an outlay of Rs.188.20 Lakh, which comprised of Rs.169.38 Lakh as Central Share for repair. On 30th March 2020, Rs. 169.38 lakh was released to the State of Tripura.

**It is appreciated that all sanctioned Kitchen-cum-stores have been constructed in the State. The State is also requested to complete the repair works for which Central Assistance has been released.**

**2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)**

Central assistance of Rs. 335.80lakh has been released towards procurement of 6651 units of kitchen device during 2006-07 to 2019-20. State has reported that all 6619 Kitchen Devices have been procured. In 2019-20 PAB-MDM approved procurement of new 32 kitchen Devices with the Central share of Rs. 4.37 Lakh has been released on 14th January 2020 for new Kitchen Devices.



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**State of Govt of Tripura is requested to procure 32 kitchen Devices for which the central assistance has been released in the current financial year.**

### **2.10 Procurement of Replacement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)**

Central assistance of Rs. 624.15 lakh has been released towards replacement of 7473 units of kitchen device. The State has reported that all 4943 units of kitchen devices have been procured. In 2019-20 PAB-MDM replacement of 2530 kitchen Devices was approved for which central assistance has also been released on 14th January 2020.

**State of Govt of Tripura is requested to procure all 2530 kitchen Devices for which the central assistance has been released in the current financial year.**

### **3. Data Entry Status on the MIS Web Portal**

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District / Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the State is given below:-

#### **3.1 Annual Data Entry:**

The district wise annual data entry status is given below:-

<b>S. No.</b>	<b>District</b>	<b>Total Schools</b>	<b>Completed</b>	<b>% Completed</b>
1	West	917	917	100%
2	Sepahjala	875	875	100%
3	Khowai	668	668	100%
4	Gomati	810	810	100%
5	South	925	925	100%
6	Unakoti	470	470	100%
7	North	719	719	100%
8	Dhalai	1140	1140	100%
	Total :-	6524	6524	100%

**It is appreciated that State has completed 100% Annual entries in the web portal.**

#### **3.2 Monthly Data Entry**

S. No.	District	% Completed monthly data entry for the year 2019-20									
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Percentage
1	West	917	917	917	917	917	917	917	917	917	100%
2	Sepahjala	875	875	875	875	875	875	875	875	875	100%
3	Khowai	668	668	668	668	668	668	668	668	668	100%
4	Gomati	810	810	810	810	810	810	810	810	810	100%
5	South	925	925	925	925	925	925	925	925	925	100%
6	Unakoti	470	470	470	470	470	470	470	470	470	100%
7	North	719	719	719	719	719	719	719	719	719	100%
8	Dhalai	1140	1140	1140	1140	1140	1140	1140	1140	1140	100%
	Total :-	6524	6524	6524	6524	6524	6524	6524	6524	6524	100%

It is appreciated that State has completed all data entries monthly in the web portal upto Dec 2019. It is requested to maintain the consistency and accuracy of the data entered. There should not be any discrepancies.

### 3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	6524	6524
Working Days	210	166
Coverage of children	315457	332357
CCH engaged	11020	11011
CCH Hon. Utilisation (Rs. in Lakhs)	1659.71	1156.16
Cooking Cost Utilisation (Rs. in Lakhs)	3449.79	2879.43
Food Grains Utilisation (in MTs)	10408.00	6393.94

Mismatch between MIS and AWP&B 2020-21 in working days , coverage of children, cooking cost, payment of honorarium and food grain utilization. It is requested to State of Tripura to look into the mismatch. Ideally there should not be any mismatch of the data in the sources.

### 3.4 Automated Monitoring System

78% schools covered under AMS upto 3rd Quarter of 2019-20. On An average 5079 schools are being covered on AMS portal on daily basis. 1445 schools out of 6524 schools are not being

covered on portal. The less number is due to network problem in some of the hill districts. It is suggested to State officials to make efforts to bring all 6524 schools on AMS portal.

### 3.5 Direct to Beneficiary (DBT)

State of Tripura has furnished their DBT Monthly data entry upto December 2019 for the year 2019-20. As per MHRD, Govt of India Instructions, State/UT has to furnish their DBT-Monthly data entry by 10th of every month of the previous month. State Govt is advised to ensure to furnish the DBT-Monthly data on time.

DBT Monthly Data Entry Status for Financial Year : 2019-2020														
Report Generated on : Sunday, 03 May 2020 09:25 PM														
	State / UT	April	May	June	July	August	September	October	November	December	January	February	March	Total
1	Tripura	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	9

### 4. Release of funds

An amount of Rs. 5934.07 lakhs was approved by PAB for the year 2019-20 and Rs. 6026.37 lakhs was released by the Ministry as three instalments of recurring grant as well as non recurring grant to the State of Tripura. The increase in the approved budget was due to the increase in the cooking cost with effect from April 2019. The Non recurring grants have been released to the State in the Month of January and March 2020. The Department is using the e-transfer system for transferring the funds from Directorate to District / Block level and then at the school level. The Elementary Education transfers all funds to the account of all Inspector of Schools and the Chief Executive Officer for schools under TTAADC. Thereafter, the Inspector of Schools transfers the funds to the Joint Account of HM & SMC of all schools under their respective jurisdiction through banks.

Sl. No	Instalment Component	Date of receiving of funds by the State	Date of receiving of funds by the Directorate	Date of receiving of funds by the Inspectorates / Blocks	Date of receiving of funds by the School
<b>(A) Recurring Assistance</b>					
1	Ad hoc Grant (25%)	01.05.2019	11.06.2019	27.06.2019	29.06.2019
2	1st Installment	09.09.2019	16.10.2019	30.10.2019	31.10.2019
3	2nd Installment	18.12.2019	13.01.2020	03.02.2020	06.02.2020

		9			
<b>(B) Non-Recurring Assistance</b>					
<b>4</b>	Kitchen-cum-store	For repair of 1882 Kitchen-cum-stores , Rs. 169.38 lakh Central Assistance was released on 30th March 2020			
<b>5</b>	Kitchen Devices	On 14th January 2020- Rs.343.66 lakh Central Assistance was released for Procurement of 32 new units for schools and 2530 units for replacement in schools (1999 schools for the year 2012-13 + 531 schools for the year 2013-14)			

As soon as the funds received from the Finance Department, Govt. of Tripura, the Directorate releases the fund within 20 days to the implementing level. In case of delay in release of fund to the implementing level, the school authority takes ingredients from the local markets on credit, which has not been happened rottenly. The Director has also circulated an instruction regarding implementation of Mid-Day-Meal, as Mid-Day-Meal cannot be stooped at any cost during school days.

## 5. Menu of MDM

Fixed common weekly menu chart is as follows:

Monday	: Khichudi
Tuesday	: Rice and Egg curry
Wednesday	: Rice & Veg. curry
Thursday	: Rice and Egg curry
Friday	: Rice & Veg. curry
Saturday	: Payesh (Sweet Dish)/Khichudi/ Rice & Veg. curry (to be decided by the school authority).

Double Fortified Salt is being used in preparation of mid-day-meal in all schools throughout the State. Presently, TATA TRUSTS has supplied all the DFS stock to schools through PDS.

## 6. School Nutrition Gardens

The Department has taken the initiative of raising kitchen garden in the schools with the objective of giving the children more nutritious & pesticide free food by using the vegetables like cabbage, potato, tomato, bringer, radish etc. grown in the kitchen gardens.

The horticulture Department, Govt. of Tripura has provided seeds, small plants of vegetables and dram sticks for growing up kitchen gardens. Man Days are provided by the Gram Panchayet from MGNREGA. At present there are 1639 school units, where Kitchen Garden is available.

As of now, total 812 schools have already been raised up Kitchen Gardens in school premises and 827 schools still progressing kitchen garden (total 1639) throughout State.

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## 7. Supplementary Nutrition

Sometimes Chicken or sweets are being served by the local social workers.

## 8. Community Participation (Tithi Bhojan etc.)

As such contribution by community in the form of Tithi Bhojan has not been started in the State but the local guardians some time contribute vegetable, meat etc. for Mid-Day-Meal Programme on special occasions.

## 9. Monitoring Mechanism

Steering cum Monitoring Committee (SMCs) has been constituted at State, District & Block levels to monitor and supervise implementation of the MDM Programme and to take corrective measures as and when required. The State level Monitoring committee meeting held under the Chairmanship of the Chief Secretary, Govt. of Tripura. The District & Block level SMCs are holding meetings to review implementation of the Programme periodically and send feedback reports to the School (Education) Department. The School Management Committee (SMC) is actively involved in supervision of the MDM scheme at school level to ensure that the Programme runs smoothly in all schools. Further, in order to strengthen the monitoring mechanism, Dy. Inspectors have been deployed to the District and Inspectorate level offices. The SMC of State Level, District Level and Block Levels were held twice in a year. District level Monitoring Committee under the chairmanship of senior most MP of the District has been constituted in all Districts to monitor the scheme. Monthly inspection targets have been fixed by the appropriate authority for all the officers of the Department at State, District and Block level and submit the report fortnightly.

## 10. Social Audit

Social Audit has been carried out in 93 school units under Dukli Block, West Tripura District and 115 school units under Dumburnagar, Dhalai Tripura District as per guidelines of MHRD. Social Audit has been conducted by the Social Audit Unit under Audit Directorate, Govt. of Tripura in presence of teacher, parents and SMC members of school.

The Social Audit made a huge impact in implementation of the Scheme at school level. Local guardians and community members are actively involved and monitoring the scheme in schools on regular basis. The Department has already intimated the Ministry of HRD for selection of District from the end of GoI to start the Social Audit in schools as per 20 schools per District.

For the year 2020-21, proposal has been moved for conducting social audit in Unakoti and North Tripura

## 11. Testing of meals

The Department has taken initiative to test the cooked food samples in “**Regional Food Testing Laboratory**” at Agartala under the Department of Health & Family welfare as there are no NABL labs available in Tripura. 10 cooked food samples have been tested in the Regional Food

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Testing Laboratory. All the reports found “Non-pathogenic organism grown in culture”. Recently, Health Department has empowered Sub-Divisional Medical Officer (SDMO) for collecting food samples from schools.

## **12. Tasting of Meal**

Every day the cooked food is being tested by one cook – cum- helper, then one teacher of concerned school and last one parents before serving the meal to the children and put their observation in the Food Testing Register kept in every school unite.

## **13. Centralized Kitchens and involvement of NGOs**

There is no centralized kitchen available in the state at present. The Department has taken initiative to introduce Centralized Kitchen under Mid-Day-Meal Scheme in West Tripura. As per cabinet decision, it will be operationalized from 1<sup>st</sup> April, 2020.

## **14. Cooking Competition**

The Department has started cooking competition among cook-cum-helpers in block level and still going on. The action plan will be prepared to conduct more Cooking Competition in 8 District and will be informed to the Ministry during the year 2020-21.

## **15. Capacity Building**

10127 Cook cum helpers have been provided training on safety & hygiene by the resource personnel's in convergence with other departments like Fire Service Deptt., Health Deptt., Physiology Deptt. of Tripura University etc. Block wise workshops have been conducted with all the Head teachers/ MDM assigned teachers regarding implementation of Automated Monitoring System, Training has been provided to the SMC members of 208 schools under Dumburnagar Block and Dukli Block for conducting Social Audit

## **16. Contingency Plan to avoid any untoward incident**

The Directorate of Elementary Education, Govt. of Tripura has put in place the Contingency Plan to avoid any untoward incident. The Phone no. of Local PHC has been given to all schools to inform the PHC in case of emergency situation. Disaster Management Unit has been formed in all schools with the NSS volunteers to face any kind of untoward situation.

## **17. Grievance Redressal Mechanism;**

The department has already put into place the Grievance Redressal Mechanism for better and effective monitoring of the Mid-Day-Meal Scheme in the State functioning since September, 2010 (all working days from 10 am to 5 pm). A toll-free phone of No.1800-345-3667 has also assigned at the State level office exclusively for grievance purpose.

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**18. Any other issues and Suggestions.**

❖ **Inclusion of Pre-Primary level children of pre-school under Mid-Day-Meal Scheme:**

As per guidelines, Mid-Day-Meal scheme has been implemented in all the States/ UTs to provide the nutritional support to the 6-14 years old children of Elementary Stage. There is no provision for providing Mid-Day-Meal to the children of pre-school i.e 3-6 years children. But as per PAB 2019-20 approval of Samagra Shiksha Abhiyan, 67 Pre-schools have been launched in existing JB, SB, High and H.S Schools and existing 9 (nine) pre-primary schools total 76 pre-schools are running in the state. The total enrolment of pre-school children is 2809. Due to non-serving of Mid-Day-Meal to the pre-school (3-6 year) children, they may suffer from nutrition deficiencies / mal-nutrition. It is suggested to include pre-school children under Mid-Day-Meal Scheme and provide 100 gm. Food grains as per primary norms and the cooking cost @ Rs.8/- (CSS: Rs.7.20 and State share Rs.0.80) as per revised rate of issued by the Ministry of Women & Child Development, Government of India for the children of 3-6-year-old under Integrated Child Development Services (ICDS).

❖ **Increase of Honorarium of cook-cum-helper:**

At present the cook-cum-helpers engaged under MDM Programme are getting Rs.1500.00 (CSS: Rs.900.00 + State Share Rs.600.00) as monthly honorarium. It is proposed to increase the rate of honorarium to at least Rs.5100.00 (CSS: Rs. 4500.00 + State Share Rs.600.00) per month per cook-cum-helper and all the Cook-cum-Helpers throughout the country should get 12 month honorarium instead of 10 month.

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**PART-C : State Govt.'s Proposals and Recommendations of appraisal team for 2020-21**

<b>S. No.</b>	<b>Component</b>	<b>PAB Approval 2019-20</b>	<b>Proposal for 2020-21</b>	<b>Recommendations by appraisal team</b>
<b>1</b>	<b>Institutions</b>			
1.1	Primary	4402	4396	4396
1.2	Upper Primary	2127	2128	2128
<b>2</b>	<b>Children</b>			
2.1	Primary	221055	210035	210035
2.2	Upper Primary	135140	125493	125493
2.3	NCLP	0	0	0
<b>3</b>	<b>Working Days</b>			
3.1	Primary	230	230	230
3.2	Upper Primary	230	230	230
3.3	NCLP	0	0	0
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary	7334	7334	7334
4.2	Upper Primary	3694	3694	3694
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores (for FY 2009-10)	1882	<b>1002</b>	<b>1002</b>
6.3	Kitchen Devices (New)	32	0	0
6.4	Kitchen Devices (Replacement for FY 2014-15)	2530	1343	1343
<b>7</b>	<b>Central Assistance (Rs in Lakh)</b>			
7.1	Regular	<b>5513.33</b>	<b>5777.16</b>	<b>5777.16</b>
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0



7.4	Repair of kitchen-cum-stores	169.38	90.18	90.18
7.5	Kitchen Devices (new)	4.37	0	0
7.6	Kitchen Devices (Replacement)	339.30	142.02	142.02
<b>7.7</b>	<b>Grand Total (total of 7.1 to 7.6)</b>	<b>6026.38</b>	<b>6009.36</b>	<b>6009.36</b>

**Requirement of Funds and Food Grains for Provision of MDM during summer vacations in 2020-21**

Stage	Number of Children	Number of Days	Cost of Food Grains (in Lakhs)	Cooking Cost (in Lakhs) (Centre Share)	Transportation Assistance (in Lakhs)
<b>Primary</b>	<b>266326</b>	<b>22</b>	<b>17.58</b>	<b>261.90</b>	<b>16.93</b>
<b>Upper Primary</b>	<b>165953</b>	<b>22</b>	<b>16.43</b>	<b>244.61</b>	<b>15.83</b>
<b>Total</b>			<b>34.00</b>	<b>506.52</b>	<b>32.76</b>
<b>Grand Total</b>	<b>432279</b>		<b>Rs. 573.28 lakh</b>		



**Appendix-1**

**State: TRIPURA**

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**

**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	210035	230	4830.81	0	4830.81
2	U. Primary (@150 gms per child per school day)	125493	230	4329.51	0	4329.51
3	NCLP ( @150 gms per child per school day)	0		0	0	0
4	Drought					
4.1	Primary	0		0	0	0
4.2	Upper Primary	0		0	0	0
<b>TOTAL</b>		<b>335528</b>		<b>9160.31</b>		<b>9160.31</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	144.92
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.47 per child per day	2159.37
2.2	<b>Minimum Mandatory State Share @ Rs 0.50/- per child per day</b>	241.54
3	Transportation Cost @ Rs. 2890/-Per MT food grains	139.61
4	<b>Honorarium for cook cum Helper</b>	

4.1	<b>Central Share - @ Rs 900/- for 10 months for 7334)</b>	660.06
4.2	<b>State Share - @ Rs 100/- for 10 months for 7334)</b>	73.34
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	83.81
<b>Total Central Share for Primary</b>		<b>3187.77</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	129.89
7	<b>Unit Cooking Cost- Rs. 7.45/- per child per day</b>	
7.1	<b>Central share @ Rs. 6.70/- per child per day</b>	1933.85
7.2	<b>Minimum Mandatory State Share @ Rs. 0.75/- per child per day</b>	216.48
8	Transportation cost @ Rs. 2890/-Per MT food grains	125.12
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs 900/- for 10 months for 3694)</b>	332.46
9.2	<b>State Share - @ Rs 100/-for 10 months for 3694)</b>	36.94
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	68.08
<b>Total Central Share for Upper Primary</b>		<b>2589.39</b>
<b>NCLP</b>		<b>NA</b>
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
12.1	<b>Central share @ Rs. .... per child per day</b>	
12.2	<b>Minimum Mandatory State Share @Rs. .... per child per day</b>	
12.3	Transportation cost @ Rs. .... Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	



<b>Total Central Share for NCLP</b>	
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>	<b>5777.17</b>

**C. Drought :**

<b>Sl. No.</b>	<b>Component/norm</b>	<b>Amount admissible (Rs. in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		<b>NA</b>
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
2.1	<b>Central Share @ Rs. .... per child per day</b>	
2.2	<b>Minimum Mandatory State Share @ Rs. .... per child per day</b>	
3	Transportation Cost @ Rs. ....Per MT food grains	
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs..... for 2 months)</b>	
4.2	<b>State Share - @ Rs. .... For 2 months)</b>	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Primary (Drought)</b>		
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
7.1	<b>Central share @ Rs.....per child per day</b>	
7.2	<b>Minimum Mandatory State Share @Rs. 2.60 per child per day</b>	
8	Transportation cost @ Rs. .... Per MT food grains	
9	<b>Honorarium for cook cum Helper (included in primary)</b>	
9.1	<b>Central Share - @ Rs. .... for... months)</b>	
9.2	<b>State Share - @ Rs. .... for... months)</b>	
10	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains	

	2) Cooking cost	
	3) Cost of transportation and	
	4) Honorarium to cook – cum-helpers	
<b>Total Central Share for Upper Primary (Drought)</b>		
<b>Total Primary + Upper Primary (Drought)</b>		

**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (1002)	90.18
3	Kitchen Devices (New)	0.00
4	Kitchen Devices (Replacement-1343)	142.02
<b>Total Central Share (Non-recurring)</b>		<b>232.20</b>

**E. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice (585.92 MTs)	17.58
2	<b>Unit Cooking Cost- Rs. 4.97/- per child per day for 266326 children and for 22 days</b>	
2.1	Central Share @ Rs 4.47/- per child per day	261.90
2.2	<b>Minimum Mandatory State Share @ Rs.0.50 per child per day</b>	29.30
3	Transportation Cost @ Rs . 2890/- Per MT food grains	16.93
<b>Total Central Share for Primary</b>		<b>296.41</b>
<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per MT for rice (547.64MTs)	16.43
5	<b>Unit Cooking Cost- Rs. 7.45/- per child per day for 165953 children and for 22 days</b>	
5.1	<b>Central share @ Rs. 6.70/- per child per day</b>	244.61
5.2	<b>Minimum Mandatory State Share @ Rs 0.75/-per child per day</b>	27.38
6	Transportation cost @ Rs. 2890/- Per MT food grains	15.83
<b>Total Central Share for Upper Primary</b>		<b>276.87</b>
<b>Total central share for Primary and Upper Primary</b>		<b>573.28</b>

**F. Total Requirement of Funds for 2020-21**

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	5777.17	568.30
	Drought	0	0
Non- recurring		232.20	25.80
<b>Total</b>		<b>6009.37</b>	<b>594.10</b>
For summer vacations as one time measure		573.28	56.68
<b>Grand Total including summer vacations</b>		<b>6582.65</b>	<b>650.78</b>

**Requirement of Funds and Food Grains for Provision of MDM during summer vacations in 2020-21**

Stage	Number of Children	Number of Days	Cost of Food Grains (in Lakhs)	Cooking Cost (in Lakhs) (Centre Share)	Transportation Assistance (in Lakhs)
<b>Primary</b>	<b>266326</b>	<b>22</b>	<b>17.58</b>	<b>261.90</b>	<b>16.93</b>
<b>Upper Primary</b>	<b>165953</b>	<b>22</b>	<b>16.43</b>	<b>244.61</b>	<b>15.83</b>
<b>Total</b>			<b>34.00</b>	<b>506.52</b>	<b>32.76</b>
<b>Grand Total</b>	<b>432279</b>		<b>Rs. 573.28 lakh</b>		

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